NORWOOD CITY COUNCIL

COUNCIL CHAMBERS
4645 MONTGOMERY RD.
NORWOOD, OH 45212
July 8, 2025
7:30 PM

A) CALL TO ORDER

B) MOMENT OF REFLECTION

C) PLEDGE OF ALLEGIANCE

D) ROLL CALL

E) AMENDMENT OF AGENDA

F) MINUTES OF PREVIOUS MEETING

- June 24, 2025

G) SPECIAL PRESENTATIONS

H) PUBLIC HEARINGS

Notice is hereby given that on the 8th day of July, 2025 at 7:30 pm, a public hearing will be held on the Tax budget prepared by the Auditor of Hamilton County, Ohio for the next fiscal year ending December 31st, 2026. The hearing will be held at Norwood City Hall, located on the second floor of 4645 Montgomery Road, Norwood, Ohio 45212. Please contact council@norwoodohio.gov with further inquiries.

I) REQUEST TO ADDRESS COUNCIL

J) REPORTS OF STANDING COMMITTEES OF COUNCIL

1) Committee of the Whole - July 1, 2025

K) THIRD READING OF ORDINANCES/RESOLUTIONS

L) SECOND READING OF ORDINANCES/RESOLUTIONS

M) INTRODUCTORY READING OF ORDINANCES/RESOLUTIONS

1) AN ORDINANCE OF THE CITY OF NORWOOD, OHIO, AUTHORIZING NON-UNION EMPLOYEE PAY RATES
2) ORDINANCE AMENDING DESIGNATED LOCATIONS WITHIN THE CITY OF NORWOOD FOR THE POSTING OF ORDINANCES, RESOLUTIONS, STATEMENTS, ORDERS, PROCLAMATIONS, NOTICES, AND REPORTS REQUIRED BY LAW
3) RESOLUTION ADOPTING 2026 TAX BUDGET, AND DECLARING AN EMERGENCY

N) ADMINISTRATION REPORTS

O) UNFINISHED BUSINESS

P) NEW BUSINESS

Q) COMMUNICATIONS

R) EXCUSE ABSENT MEMBERS

S) ADJOURNMENT

"Gem of the Highlands"

Ordinance No. ________________   20_____

AN ORDINANCE OF THE CITY OF NORWOOD, OHIO, AUTHORIZING NON-UNION EMPLOYEE PAY RATES

Section I. This Ordinance is hereby adopted to provide methods for the motivation and retention of non-union public employees.

Section II. The following are non-union positions and pay ranges within the City of Norwood. Exempt employees shall be paid bi-weekly on a salary basis, utilizing the hourly rates below, and the bi-weekly rate shall not be reduced in the event of a twenty-seven-pay-period year.

1. Mayor's Office					
Positions		QTY	Min Rate	Max Rate	FLSA
Human Resource Director		1	$ 33.00	$46.16	Exempt
Executive Assistant		1			Exempt
	Range 1		$ 23.26	$25.16	
	Range 2		$ 25.17	$26.43	
	Range 3		$ 26.44	$27.77	
	Range 4		$ 27.78	$29.17	
	Range 5		$ 29.18	$34.67	
Administrative Assistant - Part-time (Hourly)		1	$ 15.00	$18.54	Non Exempt

2. Safety-Service Office					
Positions		QTY	Min Rate	Max Rate	FLSA
Safety-Service Director		1	$ 50.76	$67.31	Exempt
Administrative Assistant - Part-time (Hourly)		1	$ 15.00	$18.54	Non Exempt
Project Administrator/Grant Administrator		1	$ 29.00	$41.00	Exempt
Budget Director		1	$ 33.00	$46.16	Exempt

3. Auditor's Department					
Positions		QTY	Min Rate	Max Rate	FLSA
Deputy Auditor		1	$ 33.00	$46.16	Exempt
Assistant Deputy Auditor		1			Exempt
	Range 1		$ 17.97	$18.87	
	Range 2		$ 18.88	$19.82	
	Range 3		$ 19.83	$20.82	
	Range 4		$ 20.83	$21.87	
	Range 5		$ 21.88	$27.24	
Payable Clerk		1			Exempt
	Range 1		$ 17.11	$18.33	
	Range 2		$ 18.34	$19.26	
	Range 3		$ 19.27	$20.23	
	Range 4		$ 20.24	$21.25	
	Range 5		$ 21.26	$22.29	

4. Clerk of Council				
Positions	QTY	Min Rate	Max Rate	FLSA
Clerk of Council - (Biweekly Stipend)	1	$ 401.93	$576.93	Non Exempt
Secretary to Clerk of Council - Part-time (Hourly)	1	$ 15.00	$18.54	Non Exempt

5. Mayor's Clerk of Courts					
Positions		**QTY**	**Min Rate**	**Max Rate**	**FLSA**
Clerk of Court		1			Non Exempt
	Range 1		$ 17.97	$18.87	
	Range 2		$ 18.88	$19.82	
	Range 3		$ 19.83	$20.82	
	Range 4		$ 20.83	$21.87	
	Range 5		$ 21.88	$27.24	
Mayor's Court Clerk (Hourly)		1			Non Exempt
	Range 1		$ 15.00	$15.60	
	Range 2		$ 15.61	$16.23	
	Range 3		$ 16.24	$16.89	
	Range 4		$ 16.90	$17.58	
	Range 5		$ 17.59	$18.54	
6. Law Department					
Positions		**QTY**	**Min Rate**	**Max Rate**	**FLSA**
Assistant Law Director		1	$ 33.00	$46.16	Exempt
Legal Secretary		1			Exempt
	Range 1		$ 17.97	$18.87	
	Range 2		$ 18.88	$19.82	
	Range 3		$ 19.83	$20.82	
	Range 4		$ 20.83	$21.87	
	Range 5		$ 21.88	$27.24	
7 (A). Treasurer's Department					
Positions		**QTY**	**Min Rate**	**Max Rate**	**FLSA**
Deputy Treasurer		1	$ 29.00	$41.00	Exempt
7 (B).Treasurer's Earnings Tax Department					
Positions		**QTY**	**Min Rate**	**Max Rate**	**FLSA**
Tax Commissioner		1	$ 33.00	$46.16	Exempt
8. Civil Service Commission					
Positions		**QTY**	**Min Rate**	**Max Rate**	**FLSA**
Civil Service Secretary - (Biweekly Stipend)		1	$ 153.85	$153.85	Exempt
Civil Service Administrator - (Biweekly Stipend)		1	$ 384.61	$576.93	Exempt
9. Building Department					
Positions		**QTY**	**Min Rate**	**Max Rate**	**FLSA**
Building Department Manager		1	$ 29.00	$41.00	Exempt
Building Commissioner		1	$ 29.00	$41.00	Exempt
10 (A). Police Administration					
Positions		**QTY**	**Min Rate**	**Max Rate**	**FLSA**
Police Chief		1	$ 52.88	$63.47	Exempt
10 (B). Auxiliary Police Department					
Positions		**QTY**	**Min Rate**	**Max Rate**	**FLSA**
Auxiliary Police - Evidence Technician (Hourly)		1			Non Exempt
	Range 1		$ 20.00	$21.51	
	Range 2		$ 21.52	$22.59	
	Range 3		$ 22.60	$23.75	
	Range 4		$ 23.73	$24.91	
	Range 5		$ 24.92	$28.00	
Auxiliary Police Officer (Hourly) (Full-time & Part-time)					Non Exempt
	Range 1		$ 15.00	$16.22	
	Range 2		$ 16.23	$17.04	
	Range 3		$ 17.05	$17.91	
	Range 4		$ 17.92	$18.81	
	Range 5		$ 18.82	$20.60	
11. Fire Administration					
Positions		**QTY**	**Min Rate**	**Max Rate**	**FLSA**
Fire Chief		1	$ 52.88	$63.47	Exempt

12. Public Works					
Positions		QTY		Max Rate	FLSA
Superintendent of Public Works		1	$ 33.00	$46.16	Exempt
Assistant Superintendent of Public Works		1	$ 29.00	$41.00	Exempt
Seasonal Associate (Hourly)			$ 15.00	$18.00	Non Exempt

13. Community Development Department					
Positions		QTY	Min Rate	Max Rate	FLSA
Community Development Director		1	$ 29.00	$41.00	Exempt

14. Community/Senior Center					
Positions		QTY	Min Rate	Max Rate	FLSA
Community Center Director		1	$ 16.92	$26.45	Exempt
Part-time Community Center Program Assistant			$ 15.00	$22.00	Non Exempt

15. Recreation Center					
Positions		QTY	Min Rate	Max Rate	FLSA
Recreation Director		1	$ 29.00	$41.00	Exempt
Recreation Program Director		1			Exempt
	Range 1		$ 17.11	$17.96	
	Range 2		$ 17.97	$18.86	
	Range 3		$ 18.87	$19.82	
	Range 4		$ 19.83	$20.82	
	Range 5		$ 20.83	$22.29	
Recreation Office Manager		1			Non Exempt
	Range 1		$ 17.11	$17.96	
	Range 2		$ 17.97	$18.34	
	Range 3		$ 18.35	$18.72	
	Range 4		$ 18.73	$19.11	
	Range 5		$ 19.12	$19.82	
Recreation Associate - Part-time (Hourly)			$ 15.00	$18.00	Non Exempt
Seasonal Associate (Hourly)			$ 11.00	$14.50	Non Exempt

16. General Positions					
Positions		QTY	Min Rate	Max Rate	FLSA
Senior Grade Clerk (Hourly)		1			Non Exempt
	Range 1		$ 14.80	$16.01	
	Range 2		$ 16.02	$16.82	
	Range 3		$ 16.83	$17.67	
	Range 4		$ 17.68	$18.57	
	Range 5		$ 18.58	$22.28	
Intern/Co-op (Hourly)			$ 15.00	$20.00	Non Exempt
Administrative Assistant (Full-Time)		1			Non Exempt
	Range 1		$ 17.11	$18.20	
	Range 2		$ 18.21	$19.12	
	Range 3		$ 19.13	$20.09	
	Range 4		$ 20.10	$21.10	
	Range 5		$ 21.11	$22.29	
Clerk Part-time (Hourly)			$ 15.00	$18.54	
Administrative Specialist		1			Non Exempt
	Range 1		$ 17.11	$18.20	
	Range 2		$ 18.21	$19.12	
	Range 3		$ 19.13	$20.09	
	Range 4		$ 20.10	$21.10	
	Range 5		$ 21.11	$22.29	

Section III. All positions may be filled in accordance with the City of Norwood Policy and Procedure Manual. An employee demonstrating good performance is eligible for a range increase during each 12-month period, with completion of a positive performance evaluation. The Appointing Authority has the right and ability to give raises, in accordance with the City of Norwood Policy and Procedure Manual, within the Council-approved salary ranges if the new salary is accounted for within the current annual budget. The Appointing Authority must state the reason for increasing an employee's pay beyond the next pay range on the applicable personnel action form.

An existing employee accepting a new, non-promotional position of employment within the City shall be eligible to receive pay in their new position at: 1) their previous pay rate, 2) at any pay rate within the range of which their previous pay rate falls, or 3) at a pay rate within the next range above which their previous pay rate falls, as approved by the Appointing Authority.

If the minimum wage rate changes during the year, the bottom of all affected pay ranges will increase immediately to match the minimum wage.

No employee shall be entitled to a change in pay based merely on the adoption of this ordinance, and those employed as of the date of the adoption of this ordinance shall be placed into the range system, as applicable, at their existing rate of pay on the date of adoption.

Section IV. Employees may receive a temporary increase in pay, not to exceed 10% of their base rate, at the sole discretion of the Appointing Authority. The reasons for a temporary increase are either: 1) assignment of duties typically reserved for higher management positions, or 2) in recognition of extraordinary performance greatly exceeding expectations. The reason for any temporary increase must be stated on the Personnel Action Form.

Such temporary increases shall last no longer than 90 calendar days. No employee may receive more than one temporary increase per calendar year. No employee shall be entitled to continuation of a temporary increase, and temporary increases may be revoked at any time for any legal reason, or for no reason.

Section V. Benefits for Police Chief & Fire Chief
The positions of Police Chief & Fire Chief shall receive benefits in accordance with the City of Norwood Personnel Policy & Procedure Manual, except as otherwise provided in this section. The Police Chief and Fire Chief shall receive annual longevity payments in the amount of one-thousand dollars ($1,000.00). The Police Chief and Fire Chief shall receive an annual clothing/equipment allowance in the amount of one-thousand dollars ($1,000.00). The Police Chief & Fire Chief shall be paid out for any banked holiday hours prior to promotion, and shall receive holiday benefits in accordance with the City of Norwood Personnel Policy & Procedure Manual thereafter. The Police Chief and Fire Chief shall be entitled to pension pick-up pursuant to Ordinance #29-1986.

The Police Chief may elect upon retirement resulting in payment of benefits from the Ohio Police & Fire Pension Fund to purchase their duty weapon for one-dollar ($1.00), provided that they are retiring in good standing with the City.

This section shall not be applicable to any incumbent Police Chief or incumbent Fire Chief as of May 31, 2023, and any prior agreements entered into between the City of Norwood with such incumbent Police Chief or incumbent Fire Chief shall continue in full force and effect. Such incumbent Police Chief or incumbent Fire Chief may request the cancellation of their existing agreements and inclusion in this section, and the Mayor is empowered to approve or deny such a request.

Section VI. Administrative Specialist
The position of Administrative Specialist shall serve the dual role of acting as the Secretary to the Clerk of Council and Administrative Assistant, Part-time to the Mayor. Neither the Secretary to the Clerk of Council nor the Administrative Assistant Part-time to the Mayor shall be filled so long as the position of Administrative Specialist is occupied. The Mayor, with the approval of City Council, shall be the hiring authority for the Administrative Specialist. The Mayor shall be the Appointing Authority in all other respects for the Administrative Specialist.

Section VII. Review
This ordinance will be placed on the agenda of the Norwood City Council by the Clerk of Council for review no later than the first meeting in the month of July in each calendar year after passage, during which the pay scales in Section II, above, are in force.

Section VIII. Emergency
This ordinance is hereby declared to be an emergency measure necessary for the preservation of the peace, health, safety, and welfare of the inhabitants of the City of Norwood.

PASSED:____________________________ ____
Joseph S. Geers
President of Council

ATTEST:
Kelsi Goins, the duly appointed Clerk of Council, attests that this ordinance was passed at a regular/special meeting of Norwood City Council on the _______ day of ______________________, 2025, in compliance with the rules of Norwood City Council and the laws of the state of Ohio. The foregoing ordinance was submitted to the Mayor of the City of Norwood, Ohio, for his signature on the __________ day of ______________________, 2025.

____
Kelsi Goins
Clerk of Council

APPROVED:_________________________ ____
Vicor Schneider
Mayor

CERTIFICATION OF PUBLICATIONS:
Kelsi Goins, the duly appointed Clerk of Council, attests that this ordinance was published in the

____________________________ on _________________________ and ________________________.

____
Kelsi Goins
Clerk of Courts

1st Reading _________________________
Date

2nd Reading _________________________
Date

3rd Reading _________________________
Date

All 3 Readings ______________________
Date

Tabled Reading _____________________
Date

Vetoed Reading _____________________
Date

City of Norwood Request for Ordinance, Resolution, Amendment, or Repeal

Date of Request:6/27/2025	Date Needed: 7/8/2025
Request(s) should be submitted by the Wednesday, at noon, before date needed for Council, earlier if possible.	
Requested By:	Lori Zombek
Contact:	lzombek@norwoodohio.gov
Document Requested:	Ordinance
Executive Summary of document needed:	
If an amendment or repeal request, list existing Ordinance Number(s)/Section(s) of Ordinance to be amended or repealed, etc. (or attach documents and/or copies as appropriate	

Pursuant to Section VII of the Salary Ordinance:
"This ordinance shall be placed on the agenda of Norwood City Council by the Clerk of Council for review no later than the first meeting in July of each calendar year following its passage, during which the pay scales in Section II remain in effect." Accordingly, it is being added to the agenda.

In addition, this review includes proposed adjustments to the maximum salary for two positions (Deputy Auditor and Tax Commissioner) to better align with market conditions and comparable roles within the City. Also, the position of Lieutenant has been removed from the Auxiliary Police as a position and replaced with an Evidence Technician role, based on the Police Chief's recommendation, operational needs, and best practices.

Action Requested:	Choose an item.
If Emergency clause or suspension of rules for all three readings is needed, explain:	

Requesting that the 30- day waiting period be waived once approved. This request directly affects the City's ability to post and fill the newly created Evidence Technician position, which is a critical and time-sensitive need for the department.

Special Notes/Instructions

Keith D Moore, Law Director
kmoore@norwoodohio.gov
513-458-4585 / 513-258-5483

Tim Garry, Jr., Assistant Law Director
tgarry@norwoodohio.gov
513-458-4588 / 513-312-1275 (rev. 01/09/2018)

NORWOOD, OHIO

*Ordinance No.*__________________ **20**_____

ORDINANCE AMENDING DESIGNATED LOCATIONS WITHIN THE CITY OF NORWOOD FOR THE POSTING OF ORDINANCES, RESOLUTIONS, STATEMENTS, ORDERS, PROCLAMATIONS, NOTICES, AND REPORTS REQUIRED BY LAW

WHEREAS, in limited circumstances, Ohio Revised Code Section 731.21 permits the publication of ordinances and resolutions by posting in public places within the City of Norwood; and

WHEREAS, to accomplish the purpose of ORC Section 731.21, the Council to be codified Ordinance 51-2020 as Norwood Codified Ordinance Section 123.01; and

WHEREAS, since the enactment of Ordinance 51-2020 and Norwood Codified Ordinance Section 123.01, the City of Norwood has been using two new online locations for the publication of documents by the City of Norwood; now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio, that:

SECTION 1. Pursuant to Ohio Revised Code Section 731.21, the following places are hereby designated the locations for the posting of ordinances, resolutions, statements, orders, proclamations, notices and reports, as required by law:

(1) Norwood City Hall 4645 Montgomery Road
(2) City of Norwood Website-news page (https://norwoodohio.gov/news)
(3) City of Norwood Facebook page: @NorwoodOhio.Gov (https:///www.facebook.com/NorwoodOhio.Gov/)

SECTION 2. This Council finds that a reasonable fee for a copy of the complete text of each document to be provided under ORC 731.21 and this Ordinance per City's public records is $0.10 per page (ten cents per page) per Ord. 6-08.

PASSED____________________
Date

____
Joseph S. Geers
President of Council

ATTEST:

Kelsi Goins, the duly appointed Clerk of Council, attests that this ordinance was passed at a regular/special meeting of Norwood City Council on the ____________day of __________, 2025, in compliance with the rules of Norwood City Council and the laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of Norwood, Ohio, for his signature on the ________ day of ________________, 2025.

____
Kelsi Goins
Clerk of Council

APPROVED__________________
Date

____
Victor Schneider
Mayor

CERTIFICATION OF PUBLICATION:

Kelsi Goins, the duly appointed Clerk of Council, attests that this ordinance was published in the

___________________ on ________ and _________.
(Name of Newspaper) (date) (date)

____
Kelsi Goins
Clerk of Council

ORDINANCE READINGS

1st Reading ______________________
Date

2nd Reading ______________________
Date

3rd Reading ______________________
Date

All 3 Readings ____________________
Date

Tabled __________________________
Date

Vetoed __________________________
Date

**RESOLUTION ADOPTING 2026 TAX BUDGET,
AND DECLARING AN EMERGENCY**

WHEREAS, the City Auditor has prepared a Tax Budget for the fiscal year 2026; and

WHEREAS, the legislative authority, the Council of the City of Norwood, is mandated to approve and have in the hands of the County Auditor a tax budget for the fiscal year 2026 prior to July 18, 2025;

WHEREAS, the Council of the City of Norwood has scheduled, properly noticed, and conducted a public hearing about the proposed Tax Budget for the fiscal year 2026 at its July 8, 2025, regular meeting; now therefore

BE IT RESOLVED by the Council of the City of Norwood, State of Ohio:

SECTION 1. That the proposed tax budget for fiscal year 2026, attached hereto, and marked "Exhibit A," and made a part hereof by reference, be approved, and that the Clerk of Council is directed to send a certified copy of this Resolution and Exhibit, attached hereto, to the Hamilton County Auditor forthwith.

SECTION 2. That this Resolution is hereby determined to be an emergency measure and shall take effect and be in force immediately upon its passage and signature by the Mayor. The reason for the emergency is that this resolution is necessary for the preservation of the health, safety, and general welfare of the citizens of the City of Norwood, Ohio, and to comply with statutory law concerning the submission of the City's tax budget.

PASSED_________________________ ____________________________________
Date

Joseph S. Geers
President of Council

ATTEST:

Kelsi Goins, the duly appointed Clerk of Council, attests that this resolution was passed at a regular/special meeting of Norwood City Council on the _____ day of _____________________, 2025, in compliance with the rules of Norwood City Council and the laws of the State of Ohio. The foregoing resolution was submitted to the Mayor of the City of Norwood, Ohio, for his signature on the _____ day of _____________________, 2025.

____

Kelsi Goins
Clerk of Council

APPROVED______________________ Date

____
Victor Schneider
Mayor

CERTIFICATION OF PUBLICATION:

Kelsi Goins, the duly appointed Clerk of Council, attests that this Ordinance was published in the __________________________ on _______________ and _________________.
(Name of Newspaper) (date) (date)

____

Kelsi Goins
Clerk of Council

1st Reading _________________________
Date

2nd Reading _________________________
Date

3rd Reading _________________________
Date

All 3 Reading's ______________________
Date

Tabled _____________________________
Date

Vetoed _______________________________
Date

City of Norwood Tax Budget

For the Year Ending

December 31, 2026

Prepared by:
Ken Miracle, Auditor
City of Norwood, Ohio

EXHIBIT A

Revised County Auditor's Form No. audit 622 Rev. 4-88 | A301
Prepared in triplicate | Form Published by Auditor of State
On or Before July 20th two copies of this budget must be submitted to County Auditor

City of Norwood, Hamilton County, Ohio
July 15, 2025

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. Failure to Comply with section 5705.28 R.C. shall result in the loss of local government fund allocation.

To the Auditor of Said County:
The following Budget year beginning January 1, 2026 has been adopted by Council and is hereith submitted for consideration of the County Budget Commission.

Signed ______
Title Auditor

SCHEDULE A

SUMMARY OF AMOIUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATE RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
				County Auditor's estimate of Tax Rate to be Levied	
FUND	Budget Year Amount Requested of Budget Commission Inside/Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to by Derived From Levies Outside 10 Mil Limitation	Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
GENERAL FUND					
Inside	3.4				
Outside	8				
PROPRIETARY FUNDS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
FIDUCIARY FUNDS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
TOTAL ALL FUNDS					

SCHEDULE B

Levies Outside 10 Mill Limitation, Exclusion of Debt Levies

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on / / ,		
not to exceeed ____ years. Authorized under Sect. ____, R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceeed ____ years. Authorized under Sect. ____, R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceeed ____ years. Authorized under Sect. ____, R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceeed ____ years. Authorized under Sect. ____, R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceeed ____ years. Authorized under Sect. ____, R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceeed ____ years. Authorized under Sect. ____, R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		
Fund, Levy authorized by voters on / / ,		
not to exceed ___ years. Authorized under Section ____, R.C.		

FUND NAME: GENERAL FUND EXHIBIT I
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

DESCRIPTION (1)	For 2023 Actual (2)	For 2024 Actual (3)	Current Year Estimated for 2025 (4)	Budget Year Estimated for 2026 (5)
REVENUES				
Local Taxes				
General Property Tax--Real Estate	2,823,437	3,352,895	3,353,376	3,353,376
Tangible Personal Property Tax	308,239	353,624	353,624	353,624
Municipal Income Tax	22,114,531	22,698,532	22,750,000	23,205,000
Other Local Taxes				
Total Local Taxes	25,246,207	26,405,051	26,457,000	26,912,000
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government-From State				
Local Government-From County	419,153	403,043	403,070	403,070
HB 66 StateTPP Reimbursement Inside Mill	0	0	0	0
HB 66 StateTPP Reimbursement Outside Mill	0	0	0	0
Estate Tax	0	0	0	0
Cigarette Tax	887	1,027	1,027	1,027
License Tax	0	0	0	0
Liquor and Beer Permits	10,215	85,503	85,503	85,503
Gasoline Tax	0	0	0	0
Library and Local Government Support Fund	0	0	0	0
Property Tax Allocation	0	0	0	0
Other State Shared Taxes and Permits	329,936	327,480	327,500	327,500
Total State Shared Taxes and Permits	760,192	817,053	817,100	817,100
Federal Grants or Aid	0	0	0	0
State Grants or Aid	0	0	0	0
Other Grants or Aid	0	0	0	0
Total Intergovernmental Revenues	760,192	817,053	817,100	817,100
Special Assessments	0	0	0	0
Charges for Services	837,191	910,106	910,200	910,200
Fines, licenses, and Permits	479,340	699,692	699,800	699,800
Miscellaneous	868,669	1,598,691	571,300	419,500
Other Financing Sources:	0	0	0	0
Transfers +in	0	0	0	0
Advances return check adjustment +/-	0	0	0	0
Other sources not +	0	0	0	0
TOTAL REVENUE	28,191,599	30,430,592	29,455,400	29,758,600

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

EXHIBIT I

DESCRIPTION (1)	For 2023 Actual (2)	For 2024 Actual (3)	Current Year Estimated for 2025 (4)	Budget Year Estimated for 2026 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	15,349,074	15,687,394	17,199,700	17,856,000
Travel Transportation				
Contractual Services	647,134	571,009	881,300	866,200
Supplies and Materials	289,803	272,648	434,600	401,700
Capital Outlay	320,121	572,719	1,071,500	1,774,200
Total Security of Persons and Property	16,606,132	17,103,770	19,587,100	20,898,100
Public Health Services				
Personal Services	345,824	352,475	416,500	413,200
Travel Transportation				
Contractual Services	0	0	0	0
Supplies and Materials	0	0	0	0
Capital Outlay	4,943	5,756	55,000	150,000
Total Public Health Services	350,767	358,231	471,500	563,200
Leisure Time Activities				
Personal Services	853,618	833,599	1,211,300	1,258,200
Travel Transportation				
Contractual Services	241,568	431,647	569,900	524,800
Supplies and Materials	83,281	71,261	116,500	121,100
Capital Outlay	422,558	552,739	1,264,300	2,051,000
Total Leisure Time Activities	1,601,025	1,889,246	3,162,000	3,955,100
Community Environment				
Personal Services	388,922	483,762	555,700	575,400
Travel Transportation				
Contractual Services	89,598	112,431	164,300	172,600
Supplies and Materials	393	2,489	5,600	5,900
Capital Outlay	0	0	0	0
Total Community Environment	478,913	598,682	725,600	753,900
Basic Utility Service				
Personal Services				
Travel Transportation				
Contractual Services	187,590	218,951	245,200	255,100
Supplies and Materials				
Capital Outlay				
Total Basic Utility Service	187,590	218,951	245,200	255,100

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

EXHIBIT I

DESCRIPTION (1)	For 2023 Actual (2)	For 2024 Actual (3)	Current Year Estimated for 2025 (4)	Budget Year Estimated for 2026 (5)
Transportation				
Personal Services	657,151	706,633	765,900	804,500
Travel Transportation				
Contractual Services	67,211	109,794	153,300	159,500
Supplies and Materials	341,270	268,237	391,800	407,500
Capital Outlay	130,061	195,231	2,367,900	439,500
Total Transportation	1,195,693	1,279,896	3,678,900	1,811,000
General Government				
Personal Services	1,824,588	2,016,846	2,541,800	2,578,400
Travel Transportation				
Contractual Services	2,537,213	2,078,227	3,820,000	2,752,300
Supplies and Materials	27,546	41,319	64,900	67,900
Capital Outlay	58,160	134,298	5,000	100,000
Total General Government	4,447,507	4,270,689	6,431,700	5,498,600
Debt Service				
Redemption of Principal	175,547	349,491	425,900	419,300
Interest	15,128	0	41,300	41,300
Other Debt Service	0	0	0	
Total Debt Service	190,675	349,491	467,200	460,600
Other Uses of Funds				
Transfers out	0	0	10,000	20,000
Advances				
Contingencies				
Other Uses of Funds				
Total Other Uses of Funds	0	0	10,000	20,000
TOTAL EXPENDITURES	25,058,302	26,068,957	34,779,200	34,215,600
Revenues over/(under) Expenditures	3,133,297	4,361,636	(5,323,800)	(4,457,000)
Beginning Cash Balance	9,399,769	12,533,652	16,895,288	11,571,487
Ending Cash Fund Balance *	12,533,066	16,895,288	11,571,487	7,114,487
Estimated Encumbrances (outstanding at year end)	351,272	377,539	300,000	300,000
Estimated Ending Unencumbered Fund Balance	12,181,794	16,517,749	11,271,487	6,814,487

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FUND NAME:

FUND TYPE/CLASSIFICATION:

Reproduce as needed — To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 2023 Actual (2)	For 2024 Actual (3)	Current Year Estimated for 2025 (4)	Budget Year Estimated for 2026 (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL REVENUE	0	0	0	0
EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(Identify each program and abject code	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
at the same level shoun on Exhibit I	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL EXPENDITURES	0	0	0	0
Revenues Over (Under) Expenditures	0	0	0	0
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)				
Ending Cash Fund Balance				
Estimated Encumbrances (outstanding at end of Year)				
Estimated Ending Unencumbered Fund Balance				

FUND List All Funds Individually Unless Reported On Exhibit I or II	Estimated Unencumbered Fund Balance 01/01/26	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/2026
				Personal Services	Other	Total	
SPECIAL REVENUE FUNDS							
Street Maint & Repair -2002	$1,412,304.00	$915,079.00	$2,327,383.00	$0.00	$1,292,000.00	$1,292,000.00	**$1,035,383.00**
State Highway -2003	$154,286.00	$74,991.00	$229,277.00	$0.00	$100,000.00	$100,000.00	**$129,277.00**
Cypress Way Nature Preserve - 2004	$8.36	$0.00	$8.36	$0.00	$8.36	$8.36	**$0.00**
Permissive Tax -2005	$157,752.00	$173,702.00	$331,454.00	$0.00	$153,758.00	$153,758.00	**$177,696.00**
Mayor's Court Computer Fund - 2006	$26,000.00	$5,000.00	$31,000.00	$0.00	$4,500.00	$4,500.00	**$26,500.00**
Norwood Tree Board - 2007	$3,917.39	$0.00	$3,917.39	$0.00	$3,917.39	$3,917.39	**$0.00**
Senior Dental - 2010	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Fed Forfeited Property (DAG) - 2011	$294,000.00	$15,000.00	$309,000.00	$0.00	$100,000.00	$100,000.00	**$209,000.00**
Drug Law Enforcement - 2012	$70,000.00	$10,000.00	$80,000.00	$0.00	$20,000.00	$20,000.00	**$60,000.00**
Economic Development - 2013	$1,060.08	$0.00	$1,060.08	$0.00	$1,060.08	$1,060.08	**$0.00**
Urban Development - 2014	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$1,000.00	**$0.00**
Health Department Grants Fund - 2015	$390,892.66	$282,000.00	$672,892.66	$0.00	$282,000.00	$282,000.00	**$390,892.66**
Pace Telecommunications Fund - 2016	$0.00	$105,000.00	$105,000.00	$0.00	$105,000.00	$105,000.00	**$0.00**
Council on Aging -2017	$712.79	$0.00	$712.79	$0.00	$712.79	$712.79	**$0.00**
FEMA Grant - 2018	$1,734.54	$0.00	$1,734.54	$0.00	$1,734.54	$1,734.54	**$0.00**
BJA Crime Prevention Fund - 2019	$891.45	$0.00	$891.45	$0.00	$891.45	$891.45	**$0.00**
Recreation - 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
JAG Grants - 2021	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Lindner Park Flower Fund - 2022	$24,500.00	$1,000.00	$25,500.00	$0.00	$1,000.00	$1,000.00	**$24,500.00**
STEP Grant - 2023	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Recycle Ohio - 2024	$3,774.26	$0.00	$3,774.26	$0.00	$3,774.26	$3,774.26	**$0.00**
Homeland Security -2025	$75,000.00	$60,000.00	$135,000.00	$0.00	$35,000.00	$35,000.00	**$100,000.00**
21st Century Grant - 2026	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
EMS - 2027	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Development Impact - 2028	$1,443.50	$0.00	$1,443.50	$0.00	$1,443.50	$1,443.50	**$0.00**
Waterworks/Carl & Edyth Lindner - 2029	$2,536.58	$0.00	$2,536.58	$0.00	$2,536.58	$2,536.58	**$0.00**
Police Adademy Donatins - 2030	$0.37	$0.00	$0.37	$0.00	$0.37	$0.37	**$0.00**
E 911 Wireless Fund - 2031	$132.11	$0.00	$132.11	$0.00	$132.11	$132.11	**$0.00**
Citizens on Patrol Program - 2032	$6,080.19	$0.00	$6,080.19	$0.00	$6,080.19	$6,080.19	**$0.00**
Employee Flex Spending -2033	$50,000.00	$10,000.00	$60,000.00	$0.00	$10,000.00	$10,000.00	**$50,000.00**
Fire Department Grant/ARPA - 2035	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$10,000.00	**$0.00**
Williams Ave Impr Project -2039	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Opioid Settlement Fund - 2040	$67,181.00	$13,018.00	$80,199.00	$0.00	$80,199.00	$80,199.00	**$0.00**
Community Outreach Ptsp Grant - 2042	$3,202.95	$0.00	$3,202.95	$0.00	$3,202.95	$3,202.95	**$0.00**
Fenwick Park Natureworks Grant - 2047	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Storefront Façade Imprvt Grant - 2053	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
2511 Highland Demo Grant - 2054	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Board of Health - 2055	$225,411.60	$150,000.00	$375,411.60	$0.00	$180,000.00	$180,000.00	**$195,411.60**
Norwood Arts Board-2056	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Bureau Crippled Children's Svcs - 2070	$8,220.28	$0.00	$8,220.28	$0.00	$8,220.28	$8,220.28	**$0.00**
Community Center Trust - 2076	$64.11	$0.00	$64.11	$0.00	$64.11	$64.11	**$0.00**
Separation Pay -2077	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Robert McCullough Garden Fund - 2078	$6,902.86	$0.00	$6,902.86	$0.00	$6,902.86	$6,902.86	**$0.00**
Alcohol Education & Enforcement - 2079	$8,512.05	$350.00	$8,862.05	$0.00	$8,862.05	$8,862.05	**$0.00**
Police Vehicle Replacement - 2082	$171.53	$0.00	$171.53	$0.00	$171.53	$171.53	**$0.00**
Fire Dept Fixed Assets - 2083	$798.62	$0.00	$798.62	$0.00	$798.62	$798.62	**$0.00**
Property Investment fund -2089	$1,111,239.95	$0.00	$1,111,239.95	$0.00	$1,111,239.95	$1,111,239.95	**$0.00**
Indigent Driver Fund - 2093	$280.02	$0.00	$280.02	$0.00	$280.02	$280.02	**$0.00**
CARES Act Ohio - 2094	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
American Recovery Act Fund -2095	$2,879.39	$0.00	$2,879.39	$0.00	$2,879.39	$2,879.39	**$0.00**
Norwood Corona Virus Relief - 2096	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
CORF - 2097	$0.09	$0.00	$0.09	$0.00	$0.09	$0.09	**$0.00**
TOTAL SPECIAL REVENUE FUNDS	**$4,122,890.73**	**$1,815,140.00**	**$5,938,030.73**	**$0.00**	**$5,938,030.73**	**$3,539,370.47**	**$2,398,660.26**

FUND List All Funds Individually Unless Reported On Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2026	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/2026
				Personal Services	Other	Total	
DEBT SERVICE FUNDS							
Bond Retirement - 3034	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Police & Fire Pension Repayment - 3035	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Cornerstone TIF - 3036	$0.00	$837,412.23	$837,412.23	$0.00	$837,412.23	$837,412.23	**$0.00**
Cornerstone TIF School Fund - 2084	$0.00	$246,033.20	$246,033.20	$0.00	$246,033.20	$246,033.20	**$0.00**
Linden Pointe TIF - 4037	$969,114.45	$676,164.93	$1,645,279.38	$0.00	$1,645,279.38	$1,645,279.38	**$0.00**
Linden Pointe TIF School Fund - 2085	$0.00	$222,230.67	$222,230.67	$0.00	$222,230.67	$222,230.67	**$0.00**
Central Parke TIF - 3074	$78,557.80	$106,426.92	$184,984.72	$0.00	$184,984.72	$184,984.72	**$0.00**
Central Parke TIF School - 3075	$0.00	$155,899.10	$155,899.10	$0.00	$155,899.10	$155,899.10	**$0.00**
Cornerstone Special Fund - 3086	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Rookwood TIF - 3090	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Rookwood TIF Debt - 3091	$17,250.00	$1,498,342.51	$1,515,592.51	$0.00	$1,515,592.51	$1,515,592.51	**$0.00**
Rookwood School Fund - 3092	$0.00	$643,440.57	$643,440.57	$0.00	$643,440.57	$643,440.57	**$0.00**
Danamount TIF - 3094	$228,229.91	$55.44	$228,285.35	$0.00	$228,285.35	$228,285.35	**$0.00**
Danamount TIF School - 3095	$0.00	$5,203.04	$5,203.04	$0.00	$5,203.04	$5,203.04	**$0.00**
US Playing Cards TIF - 3096	$0.00	$60,048.68	$60,048.68	$0.00	$60,048.68	$60,048.68	**$0.00**
US Playing Cards School - 3097	$0.00	$50,182.65	$50,182.65	$0.00	$50,182.65	$50,182.65	**$0.00**
TOTAL DEBT SERVICE	**$1,293,152.16**	**$4,501,439.95**	**$5,794,592.11**	**$0.00**	**$5,794,592.11**	**$5,794,592.11**	**$0.00**
CAPITAL PROJECTS FUNDS							
Sherman, Park & Be - 4038	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Community Reinvest Area Fund - 4041	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$5,000.00	**$0.00**
Parks & Rec Capital Projects - 4043	$11,221.54	$0.00	$11,221.54	$0.00	$11,221.54	$11,221.54	**$0.00**
Montgomery, Carthage, Norwood -4044	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Montgomery Rd Realignment - 4045	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Capital Projects Fund I - 4046	$0.00	$840,000.00	$840,000.00	$0.00	$840,000.00	$840,000.00	**$0.00**
Capital Projects Fund II - 4048	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Capital Projects Fund III - 4049	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
General Improvements - 4068	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Linden Pointe Capital Impr - 4087	$68,350.00	$0.00	$68,350.00	$0.00	$68,350.00	$68,350.00	**$0.00**
Fixed Assets - 4098	$6,467.00	$0.00	$6,467.00	$0.00	$6,467.00	$6,467.00	**$0.00**
TOTAL CAPITAL PROJECTS FUNDS	**$91,038.54**	**$840,000.00**	**$931,038.54**	**$0.00**	**$931,038.54**	**$931,038.54**	**$0.00**
PROPIETARY FUND TYPES							
ENTERPRISE FUNDS							
Water - 5050	$1,800,000.00	$6,029,663.00	$7,829,663.00	$900,000.00	$4,221,434.00	$5,121,434.00	**$2,708,229.00**
Refuse Collections - 5051	$500,000.00	$1,994,635.00	$2,494,635.00	$0.00	$2,045,635.00	$2,045,635.00	**$449,000.00**
Water Improvements Fund - 5052	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Water Trust - 5072	$146,398.00	$24,960.00	$171,358.00	$0.00	$24,960.00	$24,960.00	**$146,398.00**
TOTAL ENTERPRISE FUNDS	**$2,446,398.00**	**$8,049,258.00**	**$10,495,656.00**	**$900,000.00**	**$9,595,656.00**	**$10,495,656.00**	**$3,303,627.00**
INTERNAL SERVICE FUNDS							
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
TOTAL INTERNAL SERVICE FUNDS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FIDUCIARY FUND TYPES							
TRUST FUNDS							
C-9 Trust Fund - 8008	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
NORWOOD AGENCY FUND-8053	$876.98	$0.00	$876.98	$0.00	$876.98	$876.98	**$0.00**
NORWOOD ENERGY SPA-8054	$32,907.82	$187,154.00	$220,061.82	$0.00	$187,154.00	$187,154.00	**$32,907.82**
Sewage - 8061	$2,216,000.00	$6,000,000.00	$8,216,000.00	$0.00	$6,000,000.00	$6,000,000.00	**$2,216,000.00**
STORM WATER MANAGEMENT-8062	$200,000.00	$151,000.00	$351,000.00	$0.00	$130,000.00	$130,000.00	**$221,000.00**
Building Code Assessment - 8081	$54,000.00	$25,000.00	$79,000.00	$0.00	$25,000.00	$25,000.00	**$54,000.00**
Fire Agency Fund - 8088	$47,816.02	$88,000.00	$135,816.02	$0.00	$88,000.00	$88,000.00	**$47,816.02**
Linden Pointe Agency Fund - 8099	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
TOTAL TRUST FUNDS	**$2,551,600.82**	**$6,451,154.00**	**$9,002,754.82**	**$0.00**	**$6,431,030.98**	**$6,431,030.98**	**$2,571,723.84**
TOTAL FOR MEMORANDUM ONLY	***$10,505,080.25***	***$21,656,991.95***	***$32,162,072.20***	***$900,000.00***	***$28,690,348.36***	***$27,191,688.10***	***$8,274,011.10***

EXHIBIT IV

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29 Revised Code)

DESCRIPTION	Estimated Cost of Permanent Improvements	Amount Being Budgeted During Current Year	Name of Paying Fund
TOTAL			

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are:
window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Hamilton County, Ohio, hereby makes the following Amended Official Certificate of Estimated Resources for the City of Norwood for the budget year beginning January 1, 2026

FUND	UNENCUMBERED CASH BALANCE January 1, 2026	REAL ESTATE PROPERTY TAX	PERSONAL PROPERTY TAX	LOCAL GOVERNMENT FUNDS	ROLLBACK, HOMESTEAD PERSONAL PROPERTY TAX EXEMPTION	OTHER SOURCES	TOTAL
GENERAL FUND							
TOTAL SPECIAL REVENUE FUNDS							
BOND RETIREMENT FUNDS							
TOTAL CAPITAL PROJECTS							
TOTAL PROPRIETARY FUNDS							
TOTAL FIDUCIARY FUNDS							
TOTAL SPECIAL ASSESMENT FUNDS							
TOTAL ALL FUNDS							

The Budget Commission further certifies that the action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of the appropriations from each fund.

HAMILTON COUNTY BUDGET COMMISSION

HAMILTON COUNTY BUDGET COMMISSION

HAMILTON COUNTY BUDGET COMMISSION

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FUND	UNENCUMBERED CASH BALANCE January 1, 2026	REAL ESTATE PROPERTY TAX	PERSONAL PROPERTY TAX	LOCAL GOVERNMENT FUNDS	ROLLBACK, HOMESTEAD PERSONAL PROPERTY TAX EXEMPTION	OTHER SOURCES	TOTAL
GENERAL FUND - 1001	$11,571,487.46						
SPECIAL REVENUE FUNDS							
Street Maint & Repair -2002	$1,412,304.00						
State Highway -2003	$154,286.00						
C.W.N.P. - 2004	$8.36						
Permissive Tax -2005	$157,752.00						
Mayor's Court Computerization Fund - 2006	$26,000.00						
Norwood Tree Board - 2007	$3,917.39						
Senior Dental - 2010	$0.00						
Federally foreited Property (DAG) - 2011	$294,000.00						
Drug Law Enforcement - 2012	$70,000.00						
Economic Development - 2013	$1,060.08						
Urban Development - 2014	$1,000.00						
Health Department Grants Fund - 2015	$390,892.66						
Pace Telecommunications Fund - 2016	$0.00						
Council on Aging -2017	$712.79						
FEMA Grant - 2018	$1,734.54						
BJA Crime Prevention Fund - 2019	$891.45						
Recreation - 2020	$0.00						
JAG Grants - 2021	$0.00						
Lindner Park Flower Fund - 2022	$24,500.00						
STEP Grant - 2023	$0.00						
Recycle Ohio - 2024	$3,774.26						
Homeland Security -2025	$75,000.00						
21st Century Grant - 2026	$0.00						
EMS - 2027	$0.00						
Development Impact - 2028	$1,443.50						
Waterworks/Carl & Edyth Lindner - 2029	$2,536.58						
Police Adademy Donatins - 2030	$0.37						
E 911 Wireless Fund - 2031	$132.11						
COPP Fund - 2032	$6,080.19						
Employee Flex Spending -2033	$50,000.00						
Fire Department Grant/ARPA - 2035	$10,000.00						
Williams Ave Impr Project -2039	$0.00						
Opioid Settlement Fund - 2040	$67,181.00						
C.O.P.C - 2042	$3,202.95						
Fenwick Park Natureworks Grant - 2047	$0.00						
Storefront Façade Imprvt Grant - 2053	$0.00						
2511 Highland Demo Grant - 2054	$0.00						
Board of Health - 2055	$225,411.60						
Norwood Arts Board-2056	$0.00						
BCCS - 2070	$8,220.28						
Community Center Trust - 2076	$64.11						
Separation Pay -2077	$0.00						
R.M.F.G. - 2078	$6,902.86						
Alcohol Education & Enforcement - 2079	$8,512.05						
Police Vehicle Replacement - 2082	$171.53						
Fire Dept Fixed Assets - 2083	$798.62						
Property Investment fund -2089	$1,111,239.95						
Indigent Driver Fund - 2093	$280.02						
CARES Act Ohio - 2094	$0.00						
American Recvoery Act Fund -2095	$2,879.39						
Norwood Corona Virus Relief - 2096	$0.00						
CORF - 2097	$0.09						
TOTAL SPECIAL REVENUE FUNDS	**$4,122,890.73**						

FUND	UNENCUMBERED CASH BALANCE January 1, 2026	REAL ESTATE PROPERTY TAX	PERSONAL PROPERTY TAX	LOCAL GOVERNMENT FUNDS	ROLLBACK, HOMESTEAD PERSONAL PROPERTY TAX EXEMPTION	OTHER SOURCES	TOTAL
Bond Retirement - 3034	$0.00						
Police & Fire Pension Repayment - 2035	$0.00						
Cornerstone TIF - 3036	$0.00						
Cornerstone TIF School Fund - 2084	$0.00						
Linden Pointe TIF - 4037	$969,114.45						
Linden Pointe TIF School Fund - 2085	$0.00						
Central Parke TIF - 3074	$78,557.80						
Central Parke TIF School - 3075	$0.00						
Cornerstone Special Fund - 3086	$0.00						
Rookwood TIF - 3090	$0.00						
Rookwood TIF Debt - 3091	$17,250.00						
Rookwood School Fund - 3092	$0.00						
Danamount TIF - 3094	$228,229.91						
Danamount TIF School - 3095	$0.00						
US Playing Cards TIF - 3096	$0.00						
US Playing Cards School - 3097	$0.00						
TOTAL DEBT SERVICE	**$1,293,152.16**						
CAPITAL PROJECTS FUNDS							
Sherman, Park & Be - 4038	$0.00						
Community Reinvestment Area Fund - 4041	$5,000.00						
Parks & Recreation Capital Projects - 4043	$11,221.54						
Montgomery, Carthage, Norwood -4044	$0.00						
Montgomery Rd Realignment - 4045	$0.00						
Capital Projects Fund I - 4046	$0.00						
Capital Projects Fund II - 4048	$0.00						
Capital Projects Fund III - 4049	$0.00						
General Improvements - 4068	$0.00						
Linden Pointe Capital Impr Fund - 4087	$68,350.00						
Fixed Assets - 4098	$6,467.00						
TOTAL CAPITAL PROJECTS FUNDS	**$91,038.54**						
PROPIETARY FUND TYPES							
ENTERPRISE FUNDS							
Water - 5050	$1,800,000.00						
Refuse Collections - 5051	$500,000.00						
Water Improvements Fund - 5052	$0.00						
Water Trust - 5072	$146,398.00						
TOTAL ENTERPRISE FUNDS	**$2,446,398.00**						
INTERNAL SERVICE FUNDS							
	$0.00						
TOTAL INTERNAL SERVICE FUNDS	**$0.00**						
FIDUCIARY FUND TYPES							
TRUST FUNDS							
C-9 Trust Fund - 8008	$0.00						
NORWOOD AGENCY FUND-8053	$876.98						
NORWOOD ENERGY SPA-8054	$32,907.82						
Sewage - 8061	$2,216,000.00						
STORM WATER MANAGEMENT-8062	$200,000.00						
Building Code Assessment - 8081	$54,000.00						
Fire Agency Fund - 8088	$47,816.02						
Linden Pointe Agency Fund - 8099	$0.00						
TOTAL TRUST FUNDS	**$2,551,600.82**						
TOTAL FOR MEMORANDUM ONLY	***$22,076,568***						

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EXHIBIT V

STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGEMENTS

(Section 5705.29 Revised Code)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	FUND PAYING JUDGEMENT
TOTAL		

List the amounts required for the payment of each judgement expected to be paid during the year being budgeted.

EXHIBIT VI

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 mill Limit*	Date of Issue	Date due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 2026	BUDGET YEAR 2026 Amount Required for Principal and Interest 1/1/2026 to 12/31/2026	Amount Receivable from Other Sources to Meet Debt Payments 1/1/2026 to 12/31/2026
Payable from Bond Retirement Fund:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
INSIDE 10 MILL LIMIT	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Tax Increment Financing									
Revenue Bonds, Series 2006		2006	2032	2-2006	Term	4.5%	6,145,000	851,194	851,194
Tax Increment Financing									
Refinancing Note		2010	2037	24-2010	Term	6.0%	2,845,000	205,656	205,656
Tax Increment Financing									
Bond Notes		2013	2042	25-2013	Term	6.5%	5,750,000	497,472	497,472
Paycor Note		2015	2038	45-2012	Term	5.0%	3,120,000	213,054	213,054
Tax Increment Financing									
Bond Notes		2025	2041	01-2025	Term	5.0%	17,675,000	1,622,594	1,622,594
Tax Increment Financing									
Bond Notes		2017	2047	8-2017	Term	6.5%	2,430,000	190,800	190,800
TOTAL							$37,965,000	$3,580,770	$3,580,770
OUTSIDE 10 MILL LIMIT:	XXXXXXXX	XXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL									

*If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.

If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

NET DEBT SERVICE

City of Norwood (Hamilton County, Ohio)
Special Obligation Development Refunding Bonds, Series 2025
(Rookwood Exchange Project)
Tax Exempt | Non-Bank Qualified | Current Refunding
Non-Rated | Public Offering
As of March 25, 2025
* Final Verified Pricing Schedules *

Date	Principal	Coupon	Interest	Total Debt Service	Annual Trustee Fee (US Bank)	Annual Admin Fee (IRG)	Net Debt Service	Annual Net D/S
06/01/2025			132,955.47	132,955.47			132,955.47	
12/01/2025	1,040,000	4.375%	451,546.88	1,491,546.88	2,750	10,000	1,504,296.88	1,637,252.35
06/01/2026			428,796.88	428,796.88			428,796.88	
12/01/2026	765,000	4.375%	428,796.88	1,193,796.88	2,750	10,000	1,206,546.88	1,635,343.76
06/01/2027			412,062.50	412,062.50			412,062.50	
12/01/2027	800,000	4.375%	412,062.50	1,212,062.50	2,750	10,000	1,224,812.50	1,636,875.00
06/01/2028			394,562.50	394,562.50			394,562.50	
12/01/2028	835,000	4.375%	394,562.50	1,229,562.50	2,750	10,000	1,242,312.50	1,636,875.00
06/01/2029			376,296.88	376,296.88			376,296.88	
12/01/2029	875,000	4.375%	376,296.88	1,251,296.88	2,750	10,000	1,264,046.88	1,640,343.76
06/01/2030			357,156.25	357,156.25			357,156.25	
12/01/2030	910,000	4.375%	357,156.25	1,267,156.25	2,750	10,000	1,279,906.25	1,637,062.50
06/01/2031			337,250.00	337,250.00			337,250.00	
12/01/2031	950,000	5.000%	337,250.00	1,287,250.00	2,750	10,000	1,300,000.00	1,637,250.00
06/01/2032			313,500.00	313,500.00			313,500.00	
12/01/2032	1,000,000	5.000%	313,500.00	1,313,500.00	2,750	10,000	1,326,250.00	1,639,750.00
06/01/2033			288,500.00	288,500.00			288,500.00	
12/01/2033	1,045,000	5.000%	288,500.00	1,333,500.00	2,750	10,000	1,346,250.00	1,634,750.00
06/01/2034			262,375.00	262,375.00			262,375.00	
12/01/2034	1,100,000	5.000%	262,375.00	1,362,375.00	2,750	10,000	1,375,125.00	1,637,500.00
06/01/2035			234,875.00	234,875.00			234,875.00	
12/01/2035	1,155,000	5.000%	234,875.00	1,389,875.00	2,750	10,000	1,402,625.00	1,637,500.00
06/01/2036			206,000.00	206,000.00			206,000.00	
12/01/2036	1,210,000	5.000%	206,000.00	1,416,000.00	2,750	10,000	1,428,750.00	1,634,750.00
06/01/2037			175,750.00	175,750.00			175,750.00	
12/01/2037	1,275,000	5.000%	175,750.00	1,450,750.00	2,750	10,000	1,463,500.00	1,639,250.00
06/01/2038			143,875.00	143,875.00			143,875.00	
12/01/2038	1,335,000	5.000%	143,875.00	1,478,875.00	2,750	10,000	1,491,625.00	1,635,500.00
06/01/2039			110,500.00	110,500.00			110,500.00	
12/01/2039	1,400,000	5.000%	110,500.00	1,510,500.00	2,750	10,000	1,523,250.00	1,633,750.00
06/01/2040			75,500.00	75,500.00			75,500.00	
12/01/2040	1,475,000	5.000%	75,500.00	1,550,500.00	2,750	10,000	1,563,250.00	1,638,750.00
06/01/2041			38,625.00	38,625.00			38,625.00	
12/01/2041	1,545,000	5.000%	38,625.00	1,583,625.00	2,750	10,000	1,596,375.00	1,635,000.00
	18,715,000		**8,895,752.37**	**27,610,752.37**	**46,750**	**170,000**	**27,827,502.37**	**27,827,502.37**

COUNTY AUDITOR'S ESTIMATE

Tax Levies and Rates for 2026 in City of Norwood

Tax Valuation $______________________

LEVIES WITHIN 10 MILL LIMITATION	**XXXXXX**	**XXXXXX**
County		
Township		
School		
Village		
City		
TOTAL		
LEVIES OUTSIDE OF 10 MILL LIMITATION	**XXXXXX**	**XXXXXX**
County		
Township		
School		
Village		
City		
State		
TOTAL		
TOTAL LEVY FOR ALL PURPOSES		

HAMILTON COUNTY

BUDGET OF

CITY OF NORWOOD

For Fiscal Year Beginning January 1, 2026

Auditor ________________ **County**

Auditor ________________ **Deputy**

Hamilton County Auditor, Jessica Miranda
TAX BUDGET WORKSHEET

Fiscal Year 2026

Taxing District City of Norwood, Ohio

Fiscal Officer Ken Miracle, City Auditor
Circle one: Township Fiscal Officer, Clerk/Treasurer, Director of Finance, City Auditor

Telephone # (513) 458-4570 Fax # (513) 458-4571

Email Address: kmiracle@norwoodohio.gov

In order to properly identify Local Government Fund revenues within the tax budget document, please complete the items below using your estimated receipts.

Local Government Fund:

County-LGF	$403,070
State LGF	$327,500
Total	$730,570

The local government fund received through the County should be entered on the line titled "Local Government" on the tax budget. If your district receives Local Government dollars directly from the State, enter this amount on the line above and in the tax budget on the line titled "State Shared Taxes and Permits". Cross out this title and change it to "LGF-State."

TAX BUDGET WORKSHEET

Update of LGF Alternative Formula

The Alternative formula approved in 2020 is based in part on varying statistical information of the taxing authority. It includes the current real property value, population, and lane miles. If you are updating population or lane miles, please do so in the space below.

*Population 19,043

**Lane Miles 142 miles

* If you are updating population, please provide the documentation supporting your figure.

** If you are changing your current certification of lane miles, please provide this office with a copy of the new miles certified by the engineering firm used to survey the roads.

Tax Levy

List below any proposed tax levies to be placed on the ballot in 2025 for collection in 2026.

Please note if these levies are included in levy estimates in the tax budget document.

Description	Millage	Add/Renew Replace	# of Years
1.			
2.			
3.			
4.			

If you have any questions on this form, or on the preparation of the tax budget, please contact Kim Conners at (513) 946-4213, with the Budget & Settlement Department of the Hamilton County Auditor.

Place

Norwood city, Ohio

Norwood city, Ohio is a city, town, place equivalent, or township located in Ohio. Norwood city, Ohio has a land area of 3.1 square miles.

// United States / Ohio / Norwood city, Ohio

Display Sources

Populations and People
Total Population
19,043
P1 | 2020 Decennial Census

Income and Poverty
Median Household Income
$64,724
S1901 | 2023 American Community Survey 5-Year Estimates

Education
Bachelor's Degree or Higher
37.6%
S1501 | 2023 American Community Survey 5-Year Estimates

Employment
Employment Rate
67.7%
DP03 | 2023 American Community Survey 5-Year Estimates

Housing
Total Housing Units
9,644
H1 | 2020 Decennial Census

Health
Without Health Care Coverage
10.4%
S2701 | 2023 American Community Survey 5-Year Estimates

Families and Living Arrangements
Total Households
8,805
DP02 | 2023 American Community Survey 5-Year Estimates

Race and Ethnicity
Hispanic or Latino (of any race)
1,110
P9 | 2020 Decennial Census